

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM ANM

1	Name of the College/Institute: SMT. KAMALBEN PATEL INSTITUTE OF NURISNG, KUMBHARI, SOLAPUR Code: 1052 Stream: ANM Year: 2025-26 Location: GAT NO. 261 & 262, AT POST KUMBHARI,		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved Approved Approved No Upward Revision	80000 80000 80000 80000 74000
2	Fee Proposed by College for AY 2025-26	Proposal Status Y	
		Proposed fee for 2025-26 90941 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	2011-01-11	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	ANM	
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2265859	56646
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2265859	56646
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	445771	11144
4.2.1	a) Less income	795	20
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2710835	67771
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (54217) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2710835	67771
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	216867	5422
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3000 per student for total sanctioned intake	120000	3000
4.4	Depreciation on other assets at approved rates	70568	1764
4.5	Total of (4.2.2.2 to 4.4)	3118270	77957
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	25	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	77957	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	780	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 3937 Vacancy Allowance) (5% increase due to less admissions if any)	82674	
4.10	Development fee (10% of 4.9.1)	8267	
4.10.1	Total fee (4.9.1 + 4.10)	90941	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8267)) or Limited 15% of Tuition Fee(4.9.1 - (12401)) whichever is less.	8267
4.10.4	Total Fee (4.9.1 + 4.10.3)	90941
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		